

BUXHALL PARISH COUNCIL Current Account Expenses and Income against Budget 2021/22									
2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13
£	£	£	£	£	£	£	£	£	£
1	2	3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28	29	30
31	32	33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48	49	50
51	52	53	54	55	56	57	58	59	60
61	62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99	100
101	102	103	104	105	106	107	108	109	110
111	112	113	114	115	116	117	118	119	120
121	122	123	124	125	126	127	128	129	130
131	132	133	134	135	136	137	138	139	140
141	142	143	144	145	146	147	148	149	150
151	152	153	154	155	156	157	158	159	160
161	162	163	164	165	166	167	168	169	170
171	172	173	174	175	176	177	178	179	180
181	182	183	184	185	186	187	188	189	190
191	192	193	194	195	196	197	198	199	200
201	202	203	204	205	206	207	208	209	210
211	212	213	214	215	216	217	218	219	220
221	222	223	224	225	226	227	228	229	230
231	232	233	234	235	236	237	238	239	240
241	242	243	244	245	246	247	248	249	250
251	252	253	254	255	256	257	258	259	260
261	262	263	264	265	266	267	268	269	270
271	272	273	274	275	276	277	278	279	280
281	282	283	284	285	286	287	288	289	290
291	292	293	294	295	296	297	298	299	300
301	302	303	304	305	306	307	308	309	310
311	312	313	314	315	316	317	318	319	320
321	322	323	324	325	326	327	328	329	330
331	332	333	334	335	336	337	338	339	340
341	342	343	344	345	346	347	348	349	350
351	352	353	354	355	356	357	358	359	360
361	362	363	364	365	366	367	368	369	370
371	372	373	374	375	376	377	378	379	380
381	382	383	384	385	386	387	388	389	390
391	392	393	394	395	396	397	398	399	400
401	402	403	404	405	406				

[illegible]

Website	£0.00	£55.00	£55.00	£50.00	£0.00	£50.00	£50.00
VAT expenditure	£387.17	£0.00	-£387.17	£16,149.94	£794.35	£243.28	£196.60
Total Payments	£5,946.15	£5,946.91	£0.76	£ 78,751.34	£ 9,425.34	£ 5,427.71	£ 5,015.60

TRUE

TRUE

RECIEPTS	Actual 2021/22	Budget 2021/22	Available 2021/22	Actual 2020/21	Actual 2019/20	Actual 2018/19	Actual 2017/2018
Allotment Rents	£543.94	£495.00	£48.94	£495.00	£365.00	£355.00	£355.00
Misc Receipts	£10.00	£0.00	£10.00	£285.50	£133.33	£10.00	£0.00
CIL Receipts	£11,574.29	£0.00	£11,574.29	£0.00	£0.00	£0.00	£0.00
Transfer from reserves (Santander Bond)	£0.00	£500.00	-£500.00	£0.00	£0.00	£0.00	£0.00
Grant MSDC LTR	£113.00	£113.00	£0.00	£0.00	£636.39	£0.00	£0.00
Interest	£2.00	£0.00	£2.00	£432.56	£11.38	£0.00	£768.75
MSDC Grant Asset Replacement	£0.00	£0.00	£0.00	£25,000.00	£3,725.00	£0.00	£250.00
Precept	£4,838.91	£4,838.91	£0.00	£4,617.70	£4,119.21	£4,023.50	£4,002.00
National Lottery Grant	£0.00	£0.00	£0.00	£9,399.00	£0.00	£0.00	£0.00
Transparency Grant	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£473.25
CC Grant Asset replacement	£0.00	£0.00	£0.00	£0.00	£1,500.00	£0.00	£0.00
VAT recovered	£329.46	£0.00	£329.46	£16,614.83	£243.28	£196.60	£1,266.80
Misc Receipts	£150.00	£0.00	£150.00	£0.00	£120.47	£171.57	£98.81
Total Receipts	£17,561.60	£5,946.91	£11,614.69	£56,844.59	£10,854.06	£4,756.67	£7,214.61